

Annex 6 2018/19 HRA Savings Proposals

Ref	Proposal Description	2018/19 Impact £'000		19/20 Impact £'000	Total Saving Impact £'000
		Agreed last year	New Savings		
HRA1	Housing Repairs Reduced expenditure on subcontractors as a result of improved productivity within CYC workforce - linked to effective mobile working.		50		50
HRA2	Landlord Services Restructure Savings arising from revised structure across Landlord Services focussing on new area based provision	49			49
HRA3	Housing Registrations Reduce Housing registrations budget by £50k over two years	25			25
HRA4	OAP Garden Scheme Saving attributed to new Garden Assistance Scheme agreed by Executive Member for Housing and Community Safety (20th Nov 2017)		46		46
HRA5	General Management Cash limit of central establishment recharges (to reflect savings made in corporate services) and other non essential supplies and services.		25	25	50
HRA6	Ordnance Lane Saving on maintenance in line with reprovision of service	25			25
HRA7	Housing Management Reduce number of "Streets Ahead" publications from 3 to 2 per year.		10		10
HRA7	Housing Management Delete unfilled Mediation Co-ordinator post. This post has remained vacant for 2 years and the duties and responsibilities are covered within the Housing Landlord Services structure.	0	19		19
Total		99	150	25	274